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ORDINANCE NO. 1773

AN ORDINANCE appropriating \$327,000 for North Central Shoreline Park revising the 1973 Park Capital Improvement Sub-Program Budget, amending Ordinance No. 1431, Sections 7 and 8, Attachment 1, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1: There is hereby approved and adopted an appropriation of \$327,000 to the Park Acquisition and Development Fund - 1968, for North Central Shoreline Park.

SECTION 2: Ordinance No. 1431, Section 7, as amended, is hereby amended to read as follows:

PARK ACQUISITION AND DEVELOPMENT

1968 - CAPITAL (((\$7,524,098)) \$7,851,098

SECTION 3: Ordinance No. 1431, Section 8, Attachment 1, as amended, is hereby amended to include Project No. 070101, North Central Shoreline, as shown on the attachment.

INTRODUCED AND READ for the first time this 13th day of August, 1973.

PASSED this 20th day of August, 1973.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

John T. O'Brien
Chairman

ATTEST:

Dorothy M. Owens
ACTING Clerk
King County Council

APPROVED this 23d day of August, 1973.

John D. Sellman
King County Executive

PROJECT IDENTIFICATION

00337 PARK ACQUISITION & DEVELOPMENT
 DEPT. OF PARKS
 INTELLECT & LEISURE TIME OPPOR
 PARK CAPITAL IMPROVEMENT
 COMMUNITY PARKS

CENSUS TRACT
 DEPT PRIORITY REQUEST 84
 EXEC RECOMMENDED PRIORITY

ACTIVITY	*****		PROGRAM PROJECTION		*****	
	1973 BUDGET *	1974	1975	1976	1977	1978 *
1. DESIGN, PRELIM ENGINEERING			8,000			
2. ACQUISITION OR RIGHT-OF-WAY	327,000					
3. CONSTRUCTION				200,000		
4. EQUIPMENT & FURNISHINGS				41,614		
...ANNUAL PROJECT COST	<u>327,000</u>		8,000	241,614		
....73-78 PROJECT COST	576,614					
....TOTAL PROJECT COST	602,000					
FUND SOURCES						
28900 (A) BOND SALE PROCEEDS	327,000		8,000	241,614		
...ANNUAL REVENUE			8,000	241,614		
....TOTAL REVENUE	602,000	(602,000 -- AVAILABLE		- PENDING		- NEEDED)

0221

Project: North Central Shoreline #070101
 (Highlands Community Park)

Description: This proposed park site is located at N.W. 175th St. and 3rd Avenue N.W. Acquisition of approximately 40 acres of land in the Shoreline School District.

SOCIAL IMPACT STATEMENT

I. Community Affected: This park serves a population of 20,000 persons in an urban area and is intended to serve all age groups.

II. Positive Impacts: This facility fills an unmet need where no facility exists, improves neighborhood appearance, multi-purpose use possibilities with other agencies, and provides a link in total open space system.

III. Negative Impacts: Increased vehicular traffic and people, possible increase in noise, light, etc. in residential area, possible additional police surveillance or park supervision needed, and increased impact on County O-M budget.

Original Cost Estimate	\$	678,000
Funds Expended Thru 1971	\$	25,386
6 Month Actual 1972	\$	-0-
1972 Budget	\$	-0-
Operating Cost 1973	\$	-0-